

Senate Study Bill 3231 - Introduced

SENATE/HOUSE FILE _____

BY (PROPOSED GOVERNOR'S BUDGET
BILL)

A BILL FOR

1 An Act relating to and making transportation and other
2 infrastructure-related appropriations to the department of
3 transportation, including allocation and use of moneys from
4 the road use tax fund and the primary road fund.
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 Section 1. ROAD USE TAX FUND. There is appropriated
2 from the road use tax fund created in section 312.1 to the
3 department of transportation for the fiscal year beginning July
4 1, 2010, and ending June 30, 2011, the following amounts, or
5 so much thereof as is necessary, to be used for the purposes
6 designated:

7 1. For the payment of costs associated with the production
8 of driver's licenses, as defined in section 321.1, subsection
9 20A:

10 \$ 3,876,000

11 Notwithstanding section 8.33, moneys appropriated in this
12 subsection that remain unencumbered or unobligated at the close
13 of the fiscal year shall not revert but shall remain available
14 for subsequent fiscal years for the purposes specified in this
15 subsection.

16 2. For salaries, support, maintenance, and miscellaneous
17 purposes:

18 a. Operations:

19 \$ 6,654,962

20 b. Planning:

21 \$ 506,127

22 c. Motor vehicles:

23 \$ 35,604,012

24 3. For payments to the department of administrative
25 services for utility services:

26 \$ 225,000

27 4. For unemployment compensation:

28 \$ 7,000

29 5. For payments to the department of administrative
30 services for paying workers' compensation claims under chapter
31 85 on behalf of employees of the department of transportation:

32 \$ 137,000

33 6. For payment to the general fund of the state for indirect
34 cost recoveries:

35 \$ 78,000

1 7. For reimbursement to the auditor of state for audit
2 expenses as provided in section 11.5B:
3 \$ 67,319
4 8. For automation, telecommunications, and related costs
5 associated with the county issuance of driver's licenses and
6 vehicle registrations and titles:
7 \$ 1,406,000
8 9. For transfer to the department of public safety for
9 operating a system providing toll-free telephone road and
10 weather conditions information:
11 \$ 100,000
12 10. For costs associated with the participation in the
13 Mississippi river parkway commission:
14 \$ 40,000
15 11. For membership in North America's supercorridor
16 coalition:
17 \$ 50,000
18 12. For motor vehicle division field facility maintenance
19 projects at various locations:
20 \$ 200,000
21 For purposes of section 8.33, unless specifically provided
22 otherwise, moneys appropriated in this subsection that remain
23 unencumbered or unobligated shall not revert but shall remain
24 available for expenditure for the purposes designated until
25 the close of the fiscal year that ends three years after the
26 end of the fiscal year for which the appropriation was made.
27 However, if the projects for which the appropriation was
28 made are completed in an earlier fiscal year, unencumbered
29 or unobligated moneys shall revert at the close of that same
30 fiscal year.
31 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the
32 primary road fund created in section 313.3 to the department of
33 transportation for the fiscal year beginning July 1, 2010, and
34 ending June 30, 2011, the following amounts, or so much thereof
35 as is necessary, to be used for the purposes designated:

1 1. For salaries, support, maintenance, and miscellaneous
2 purposes:
3 a. Operations:
4 \$ 40,951,274
5 b. Planning:
6 \$ 9,610,960
7 c. Highways:
8 \$237,565,726
9 d. Motor vehicles:
10 \$ 1,555,005
11 2. For payments to the department of administrative
12 services for utility services:
13 \$ 1,382,000
14 3. For unemployment compensation:
15 \$ 138,000
16 4. For payments to the department of administrative
17 services for paying workers' compensation claims under
18 chapter 85 on behalf of the employees of the department of
19 transportation:
20 \$ 3,278,000
21 5. For disposal of hazardous wastes from field locations and
22 the central complex:
23 \$ 800,000
24 6. For payment to the general fund of the state for indirect
25 cost recoveries:
26 \$ 572,000
27 7. For reimbursement to the auditor of state for audit
28 expenses as provided in section 11.5B:
29 \$ 415,181
30 8. For costs associated with producing transportation maps:
31 \$ 242,000
32 9. For inventory and equipment replacement:
33 \$ 2,250,000
34 10. For utility improvements at various locations:
35 \$ 400,000

1 11. For roofing projects at various locations:
2 \$ 200,000
3 12. For heating, cooling, and exhaust system improvements
4 at various locations:
5 \$ 200,000
6 13. For deferred maintenance projects at field facilities
7 throughout the state:
8 \$ 1,000,000
9 14. For federal Americans With Disabilities Act
10 improvements at various locations:
11 \$ 120,000
12 15. For elevator upgrades at the Ames complex:
13 \$ 100,000
14 16. For construction of wastewater treatment projects:
15 \$ 1,000,000
16 For purposes of section 8.33, unless specifically provided
17 otherwise, moneys appropriated in subsections 10 through 16
18 that remain unencumbered or unobligated shall not revert
19 but shall remain available for expenditure for the purposes
20 designated until the close of the fiscal year that ends
21 three years after the end of the fiscal year for which the
22 appropriation was made. However, if the project or projects
23 for which such appropriation was made are completed in an
24 earlier fiscal year, unencumbered or unobligated moneys shall
25 revert at the close of that same fiscal year.
26 Sec. 3. GOVERNMENT EFFICIENCY. For the fiscal year
27 beginning July 1, 2010, and ending June 30, 2011, and subject
28 to prior approval by the department of management, there is
29 appropriated from the primary road fund to the department of
30 transportation an amount sufficient to implement government
31 efficiency including full-time equivalent positions that are
32 in addition to the full-time equivalent positions otherwise
33 authorized. The moneys appropriated in this section are in
34 addition to any other appropriation made in this Act. The
35 department of management shall file a report on or before

1 January 1, 2011, and on or before July 1, 2011, with the
2 legislative fiscal committee and the legislative services
3 agency on the status of any approvals given under this section.

4 EXPLANATION

5 This bill makes and limits appropriations for FY 2010-2011
6 from the road use tax fund and the primary road fund to the
7 department of transportation.

8 Appropriations from the road use tax fund include
9 appropriations for driver's license production costs, salaries,
10 operations, planning, motor vehicles, utility services provided
11 by the department of administrative services, unemployment
12 and workers' compensation, indirect cost recoveries, audits,
13 county issuance of driver's licenses and vehicle registration
14 and titling, a system providing toll-free telephone road
15 and weather reports, participation in the Mississippi river
16 parkway commission, membership in North America's supercorridor
17 coalition, and motor vehicle division field facility
18 maintenance projects.

19 Appropriations from the primary road fund include
20 appropriations for salaries, operations, planning, highways,
21 motor vehicles, utility services provided by the department
22 of administrative services, unemployment and workers'
23 compensation, hazardous waste disposal, indirect cost
24 recoveries, audits, production of transportation maps,
25 inventory and equipment replacement, utility projects,
26 roofing projects, heating and cooling improvements, deferred
27 maintenance at field facilities, various federal Americans With
28 Disabilities Act improvements, elevator upgrades at the Ames
29 complex, and wastewater treatment projects.

30 The bill contains a conditional appropriation from
31 the primary road fund, in addition to the other amounts
32 appropriated in the bill, in an amount sufficient for
33 the department of transportation to implement government
34 efficiency, including the addition of full-time equivalent
35 positions. The availability of the additional funds is

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1 subject to prior approval of the department of management. The
2 department of management is required to file a report on the
3 status of such approvals with the legislative fiscal committee
4 and the legislative services agency by January 1, 2011, and
5 July 1, 2011.